



# OPTICAL MEDIA BOARD

FY 2018 PBB Status

The Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Non-Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>						
			Transparency Seal	Compliant					
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting	Compliant					
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter	Compliant					
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>									
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>						
Quarterly BFARS	Compliant		SALN Review and Compliance Procedure	Compliant					
COA Financial Reports	Compliant		Compliance with FOI Program	Compliant					
Sustained Compliance to prior years' AAR	Compliant		Agency's System of Rating and Ranking	Compliant					
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>		<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
FY 2018 APP-NON CSE	Compliant		Obligations BUR	90%	85%	92%	99%	89%	
Indicative FY 2019 APP NON-CSE	Compliant								
FY 2019 APP-CSE	Compliant								
FY 2017 APCPI Results	Compliant		Disbursement BUR	98.0%	81%	99%	99%	100%	
Undertaking of Early Procurement	Compliant								