

APPROPRIATION, OBLIGATIONS AND DISBURSEMENTS

As of April 30, 2018

Department

OTHER EXECUTIVE OFFICES

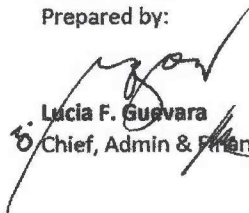
Agency

OPTICAL MEDIA BOARD

PARTICULARS	Available Appropriation	Allotment Release		Obligations		Disbursement		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total	69,184,000.00	69,184,000.00	100%	18,334,281.84	27%	17,074,994.31	25%	93%
Current Year	69,184,000.00	69,184,000.00	100%	18,334,281.84	27%	17,074,994.31	25%	93%
PS (inld RLIP)	37,700,000.00	37,700,000.00	100%	12,710,311.09	34%	11,804,154.30	31%	93%
MOOE	28,184,000.00	28,184,000.00	100%	5,623,970.75	20%	5,270,840.01	19%	94%
FinEx								
CO	3,300,000.00	3,300,000.00	100%	-	0%	-	0%	
Prior Year (Continuing)	-	-		-		-		
PS								
MOOE								
FinEx								
CO								
Accounts Payable	-	-		-		-		
PS								
MOOE								
FinEx								
CO								

DBM CL#2015-9

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