

OPTICAL MEDIA BOARD
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Travelling Expenses	CEO, EDO, AFD, IAS	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,654,000.00	2,654,000.00		All year-round operations/activities by CEO and EDO. Information campaign dissemination
3100000000000000	Travelling Expenses	EID, RLD, LD, PICU, PU	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	4,255,000.00	4,255,000.00		All year-round operations by Enforcement and Intelligence Division. Information campaign dissemination
100000100001000	Training Expenses	CEO, EDO, AFD, IAS	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		For employees development
3100000000000000	Training Expenses	EID, RLD, LD, PICU, PU	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		For employees development
100000100001000	Office Supplies	CEO, EDO, AFD, IAS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	747,000.00	747,000.00		
3100000000000000	Office Supplies	EID, RLD, LD, PICU, PU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	840,000.00	840,000.00		
100000100001000	Printing of Accountable forms	OMB	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	92,000.00	92,000.00		Official Receipt
100000100001000	Drugs, Medicine expenses	OMB	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001000	Fuel, Oil, and lubricants expense	CEO, EDO, AFD, IAS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	396,000.00	396,000.00		
3100000000000000	Fuel, Oil, and lubricants expense	EID, RLD, LD, PICU, PU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	275,000.00	275,000.00		
3100000000000000	Other Supplies and materials	EID, RLD, LD, PICU, PU	Shopping	As the need arises	N/A	Indicate Date	Indicate Date	GoP	368,000.00	368,000.00		Other Common Supplies and equipment
100000100001000	Water expense	OMB	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		Payment to manila Water
100000100001000	Electricity Expense	OMB	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,320,000.00	1,320,000.00		Payment to MERALCO
100000100001000	Postage and courier services	CEO, EDO, AFD, IAS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		For mails,
3100000000000000	Postage and courier services	EID, RLD, LD, PICU, PU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		Mailing of Subpoenas
100000100001000	Mobile Expenses	CEO, EDO, AFD, IAS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		Mobile usage of CEO & EDO
100000100001000	Landline (Telephone) expenses	CEO, EDO, AFD, IAS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
3100000000000000	Landline (Telephone) expenses	EID, RLD, LD, PICU, PU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
100000100001000	Internet Subscription Expenses	CEO, EDO, AFD, IAS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	139,000.00	139,000.00		
3100000000000000	Internet Subscription Expenses	EID, RLD, LD, PICU, PU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
100000100001000	Cable, Sarellite, Telegraph and Radio Expenses	OMB	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001000	Professional services	CEO, EDO, AFD, IAS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,930,000.00	1,930,000.00		Job orders and contractual services
3100000000000000	Professional services	EID, RLD, LD, PICU, PU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,400,000.00	1,400,000.00		Job orders and contractual services

3100000000000000	Janitorial services	EID, RLD, LD, PICU, PU	NP-53.9 - Small Value Procurement	Novemembr 2019	N/A	Indicate Date	Indicate Date	GoP	655,000.00	655,000.00	Subject to extension of current contract with supplier
100000100001000	Security Services	CEO, EDO, AFD, IAS	Competitive Bidding	Novemembr 2019	TBA	Indicate Date	Indicate Date	GoP	1,200,000.00	1,200,000.00	Subject to extension of current contract with supplier
100000100001000	Repairs & maintenance expenses	OMB	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00	Repairs on plumbing, electrical and building
3100000000000000	Repairs of office equipment	EID, RLD, LD, PICU, PU	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00	Repairs of office equipment
3100000000000000	Maintenance of motor vehicles	EID, RLD, LD, PICU, PU	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	440,000.00	440,000.00	Repair & maintenance of motor vehicles
100000100001000	Repairs of office F&F	OMB	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	For office furniture & fixtures repairs
100000100001000	Repairs of office equipment	OMB	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	Repairs of office equipment
100000100001000	Information and communication Technology equipment	OMB	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00	Repairs & maintenance of ICT equipment / Upgrading of Laptops & Desktops
100000100001000	Maintenance of Communication equipment	OMB	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	For repairs of communication equipment
100000100001000	Taxes, Duties & Licenses	CEO, EDO, AFD, IAS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	208,000.00	208,000.00	
3100000000000000	Taxes, Duties & Licenses	EID, RLD, LD, PICU, PU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00	
100000100001000	Fidelity Bond Premiums	CEO, EDO, AFD, IAS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	116,000.00	116,000.00	Payment of Bond preium of Bonded Officers and staff
100000100001000	Insurance Expenes	CEO, EDO, AFD, IAS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	Renewal of License and insurance to GSIS and LTO
3100000000000000	Insurance Expenes	EID, RLD, LD, PICU, PU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Renewal of License and insurance to GSIS and LTO
3100000000000000	Advertising Expenses	EID, RLD, LD, PICU, PU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Continuous production of Infomercial
3100000000000000	Printing and publication expenses	EID, RLD, LD, PICU, PU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00	Printing of forms, Annual Reports, publication of Memorandum Circulars issued by OMB
100000100001000	Representation Expenses	CEO, EDO, AFD, IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	520,000.00	520,000.00	Venues for official activities/functions
3100000000000000	Representation Expenses	EID, RLD, LD, PICU, PU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00	Venues for official activities/functions
3100000000000000	Rents - Motor vehicles	EID, RLD, LD, PICU, PU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	440,000.00	440,000.00	Rental of vehicles during out-of-town operation and information campaigns
100000100001000	Rents of ICT Machinery & Equipment	CEO, EDO, AFD, IAS	Shopping	As need arises	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	
100000100001000	Subscription Expenses	CEO, EDO, AFD, IAS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00	Subscription of newspapers
3100000000000000	Service Provider	RLD	NP-53.9 - Small Value Procurement	2022		Indicate Date	Indicate Date	GoP	230,000.00	230,000.00	For OMB Registration & Application Information System
100000100001000	Vehicles	OMB	Competitive Bidding	2022				GoP	2,900,000.00	2,900,000.00	
Total =									25,114,000.00	22,214,000.00	2,900,000.00

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