

CY 2020 RA# 11465

R. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 68,307,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 13,586,000	P 11,132,000	P 3,400,000	P 28,118,000
Operations	27,499,000	12,690,000		40,189,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000		40,189,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,085,000</b>	<b>P 23,822,000</b>	<b>P 3,400,000</b>	<b>P 68,307,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DEN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 13,586,000	P 11,132,000	3,400,000	P 28,118,000
Sub-total, General Administration and Support	13,586,000	11,132,000	3,400,000	28,118,000
Operations				
Optical Media Industry effectively regulated	27,499,000	12,690,000		40,189,000

## GENERAL APPROPRIATIONS ACT, FY 2020

OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000	40,189,000
Regulatory Services for Optical Media Industry	27,499,000	12,690,000	40,189,000
Sub-total, Operations	27,499,000	12,690,000	40,189,000
TOTAL NEW APPROPRIATIONS	P 41,085,000 P	23,822,000 P	3,400,000 P 68,307,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

30,858

## Total Permanent Positions

30,858

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,728

## Representation Allowance

510

## Transportation Allowance

510

## Clothing and Uniform Allowance

432

## Bonoraria

600

## Mid-Year Bonus - Civilian

2,572

## Year End Bonus

2,572

## Cash Gift

360

## Productivity Enhancement Incentive

360

## Step Increment

77

## Total Other Compensation Common to All

9,721

## Other Benefits

## PAG-IBIG Contributions

86

## PhilHealth Contributions

334

## Employees Compensation Insurance Premiums

86

## Total Other Benefits

506

## Total Personnel Services

41,685

## Maintenance and Other Operating Expenses

## Travelling Expenses

6,584

## Training and Scholarship Expenses

800

## Supplies and Materials Expenses

2,714

## Utility Expenses

1,720

## Communication Expenses

608

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

230

## Professional Services

3,330

General Services	1,855
Repairs and Maintenance	988
Taxes, Insurance Premiums and Other Fees	501
Other Maintenance and Operating Expenses	
Advertising Expenses	2,050
Printing and Publication Expenses	610
Representation Expenses	1,320
Rent/Lease Expenses	446
Subscription Expenses	66
	<hr/>
Total Maintenance and Other Operating Expenses	23,822
	<hr/>
Total Current Operating Expenditures	64,907
	<hr/>
Capital Outlay	
Property, Plant and Equipment Outlay	
Transportation and Equipment Outlay	3,400
	<hr/>
TOTAL NEW APPROPRIATIONS	68,307
	<hr/> <hr/>