


QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2019

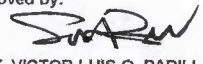
Department : Other Executive Offices  
 Agency : OPTICAL MEDIA BOARD  
 Operating Unit : Central Office  
 Organization Code (UACS) : 260230000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>OPERATIONS</b>													
Optical Media Industry Regulation Program	300000000												
<b>Output Indicators</b>													
<b>PI 1 Licensing/Registration</b>													
Percentage of registrations and licenses acted upon within the prescribed timeframe		80%	80%	80%	80%	80%	83.75%	100%			96.88%	16.88%	
<b>PI 2 Monitoring and Enforcement</b>													
Number and percentage of Inspection Orders served on Optical Media establishments acted upon within the prescribed timeframe		660 100%	660 100%	540 100%	540 100%	2,400 100%	816 97.61%	578 99.76%			1394 98.69%	1006 -1.31%	
<b>PI 3 Prosecution</b>													
<b>Percentage of:</b>													
a. Administrative cases filed/charged within fifteen(15) days		90%	90%	90%	90%	90%	100%	100%			100%	10%	
b. Clearances issued within the day		90%	90%	90%	90%	90%	100%	100%			100%	10%	

Prepared by:  
  
FLORANTE T. CIPRES JR.  
 Planning Officer

In coordination with:  
  
MARIA RITA L. LAGRIADA  
 Budget Officer

Approved by:  
  
ATTY. VICTOR LUIS Q. PADILLA II  
 Executive Director

JUL 1 1 2019  
