

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019


Department : Other Executive Offices
 Agency : OPTICAL MEDIA BOARD
 Operating Unit : Central Office
 Organization Code (UACS) : 260230000000


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OPERATIONS													
Optical Media Industry Regulation Program	300000000												
Output Indicators													
PI 1 Licensing/Registration													
Percentage of registrations and licenses acted upon within the prescribed timeframe		80%	80%	80%	80%	80%	93.75%	100%	97.5%	100%	97.81%	17.81%	
PI 2 Monitoring and Enforcement													
Number and percentage of Inspection Orders served on Optical Media establishments acted upon within the prescribed timeframe		660 100%	660 100%	540 100%	540 100%	2,400 100%	815 97.61%	578 99.76%	560 96.79%	610 98.58%	2563 98.19%	163 -1.81%	
PI 3 Prosecution													
Percentage of:		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
a. Administrative cases filed/charged within fifteen(15) days		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
b. Clearances issued within the day		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	

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JAN 29 2020