

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2019

BAR No. 1

Department : Other Executive Offices
 Agency : OPTICAL MEDIA BOARD
 Operating Unit : Central Office
 Organization Code (UACS) : 260230000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets						Physical Accomplishments				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
OPERATIONS														
Optical Media Industry Regulation Program	300000000													
Output Indicators														
PI 1 Licensing/Registration Percentage of registrations and licenses acted upon within the prescribed timeframe		80%	80%	80%	80%	80%	93.75%	100%	97.5%	97.08%	17.08%			
PI 2 Monitoring and Enforcement Number and percentage of Inspection Orders served on Optical Media establishments acted upon within the prescribed timeframe		660 100%	660 100%	540 100%	540 100%	2,400 100%	816 97.61%	578 99.76%	560 98.79%	1,954 98.05%	446 -1.95%			
PI 3 Prosecution Percentage of: a. Administrative cases filed/changed within fifteen (15) days b. Clearances issued within the day		90%	90%	90%	90%	90%	100%	100%	100%	100%	10%			

Prepared by: **ELORANTE L. CIRRES, JR.**
Planning Officer

In coordination with:
MARIA NATALIA LAGRIADA
Budget Officer

Approved by: **ATTY. VICTOR LUIS Q. PADILLAJI**
Executive Director